

Tennessee State University
Current Fund Revenues
July Budget 2008-09

	Actual 2006-07	October Budget 2007-08	Estimated Budget 2007-08	July Budget 2008-09
Education and General				
Tuition and Fees				
Mandatory Fees				
5100 Maintenance Fees	34,105,861	36,664,100	37,010,000	37,676,100
5105 Out-Of-State Tuition	19,183,543	20,997,800	20,312,500	20,057,000
5110 Debt Service Fees	1,068,693	1,122,900	1,365,800	1,390,400
General Access				
51160 Graduation Fees	94,947	92,700	92,700	94,400
51170 International Education Fee	0	0	176,000	179,200
5120 Technology Access Fee	1,879,593	1,905,500	1,905,500	1,939,800
5125 Student Activity Fee	1,374,231	1,433,200	1,433,200	1,459,000
Total Mandatory Fees	57,706,868	62,216,200	62,295,700	62,795,900
Non-Mandatory Fees				
5160 CEU Student Fees	48,999	50,000	50,000	50,000
5170 Application Fees	268,022	180,000	260,000	180,000
5175 Late Registration Fees	255,686	325,000	285,700	285,700
5150 Institution On-Line Course Fee	22,683	40,000	40,000	40,000
5155 RODP Fee	-600,865	0	-529,000	-500,000
Specialized Academic Course Fee				
51800 Other Nonmandatory Fees	219,928	-9,800	5,000	0
51805 Business Course Fee	374,359	360,000	360,000	360,000
51807 Online Course Fee	336,218	280,000	440,000	300,000
51808 Online Course Fee ROCE	2,620	0	0	0
51809 Online Course Fee Grad	81,997	50,000	80,000	50,000
51810 Foreign Student Fees	3,210	3,900	3,900	3,900
51820 Other Student Fees	10,959	18,900	12,000	12,000
51830 Graduate School Fees	6,975	6,800	6,800	6,800
51850 Library Fees	5,165	3,000	3,000	3,000
51855 Music Fees	55,986	40,000	50,000	50,000
51870 Late Exam Fines	0	700	700	700
51875 Bad Check Fines	5,516	6,000	6,000	6,000
51880 Deferred Payment Plan	65,730	70,000	70,000	70,000
51890 Late Deferred Payment Plan Fee	65,750	58,000	110,000	58,000
51893 Student Orientation Fee	72,227	70,000	70,000	70,000
51895 Priority Registration	82,770	100,000	100,000	100,000
Total Non-Mandatory Fees	1,383,935	1,652,500	1,424,100	1,146,100
Total Tuition & Fees	59,090,803	63,868,700	63,719,800	63,942,000

52000 State Appropriations	39,408,500	41,598,700	41,571,400	41,782,200
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Form VI

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	Actual 2006-07	October Budget 2007-08	Estimated Budget 2007-08	July Budget 2008-09
5300 Federal Grants and Contracts	1,882,239	1,600,000	1,700,000	1,700,000
5400 State Grants & Contracts	14,964	0	0	0
5500 Local Grants & Contracts	970	0	0	0
5600 Private Grants & Contracts	3,382	8,000	8,000	8,000
Sales & Services of Educ. Depts.				
5800 Athletics	3,785,525	3,685,000	3,654,700	3,714,500
5810 Child Care Centers	90,326	112,000	112,000	112,000
Total Sales & Services of Educ. Depts.	3,875,851	3,797,000	3,766,700	3,826,500
Other Sources				
58500 Other Sources	167,416	39,000	39,000	39,000
58520 Test Fees	82,875	82,500	89,600	89,600
58540 Special Events Fees	16,145	24,000	24,000	24,000
58545 Blue and White Gala	3,054	0	0	0
58547 Gentry Center	65,848	31,000	100,000	31,000
58800 Investment Income	2,772,538	700,000	700,000	700,000
Total Other Sources	3,107,876	876,500	952,600	883,600
Total Educational & General	107,384,585	111,748,900	111,718,500	112,142,300
Auxiliary Enterprises Revenues				
310 Book & University Store	253,153	300,000	300,000	300,000
320 Food Services	4,359,190	4,625,000	4,625,000	4,625,000
330 Housing	8,381,541	8,909,500	8,809,500	8,809,500
380 Parking	572,545	540,000	540,000	540,000
370 Post Office	232,776	231,500	231,500	231,500
340 Vending	116,471	100,000	100,000	100,000
390 Other Auxiliaries	18,813	15,000	15,000	15,000
Total Auxiliary Revenues	13,934,489	14,721,000	14,621,000	14,621,000
Total Revenues	121,319,074	126,469,900	126,339,500	126,763,300

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